

**CALCULATION OF STATE SUBSIDY PER STUDENT  
2008-09**

Institution	2008-09 Estimated State Appropriation*	2007-08 FTE Enrollment	2007-08 Per Student Subsidy	2008-09 Per Student Subsidy	Percent Change
Austin Peay	\$ 34,908,100	7,139	\$ 4,963	\$ 4,890	-1.5%
East Tennessee	60,091,900	10,770	6,111	5,580	-8.7%
Middle Tennessee	95,238,200	19,525	5,211	4,878	-6.4%
Tennessee State	40,724,100	7,465	6,031	5,455	-9.6%
Tennessee Tech	50,449,300	8,312	6,714	6,070	-9.6%
University of Memphis	119,742,900	15,747	7,929	7,604	-4.1%
Chattanooga	24,479,700	5,044	4,938	4,854	-1.7%
Cleveland	10,697,800	2,022	5,352	5,290	-1.2%
Columbia	13,802,700	3,003	4,755	4,596	-3.3%
Dyersburg	7,517,200	1,668	4,527	4,506	-0.5%
Jackson	12,893,800	2,953	4,713	4,366	-7.4%
Motlow	10,752,500	2,739	4,286	3,926	-8.4%
Nashville	15,986,700	4,063	3,998	3,935	-1.6%
Northeast	12,934,200	3,387	3,908	3,819	-2.3%
Pellissippi	21,483,000	5,446	4,254	3,945	-7.3%
Roane	18,743,300	3,764	5,101	4,980	-2.4%
Southwest	39,317,800	6,794	5,497	5,787	5.3%
Volunteer	18,832,400	4,427	4,109	4,254	3.5%
Walters	19,039,300	3,884	4,995	4,902	-1.9%
UT Chattanooga	44,360,000	8,168	6,194	5,431	-12.3%
UT Knoxville	190,477,900	24,160	8,551	7,884	-7.8%
UT Martin	31,792,400	6,108	5,628	5,205	-7.5%
ETSU College of Medicine	28,447,900	239	117,996	119,029	0.9%
UT College of Medicine	63,011,400 **	605	108,046	104,151	-3.6%
UT Memphis	56,705,600	2,977	19,220	19,048	-0.9%
UT College of Vet Medicine	16,858,100	408	40,362	41,319	2.4%
UT Space Institute	9,022,800	105	101,293	85,931	-15.2%
Technology Centers	52,542,800	11,335	4,891	4,635	-5.2%
Average Four-Year Subsidy	\$ 6,218				
Average Two-Year Subsidy	\$ 4,604				
Average Specialized Subsidy	\$ 40,158				

\*Included in the State Appropriation amounts are funds for Centers of Excellence, Centers of Emphasis, and each institution's estimated allocation of the appropriation for the fee waiver and discount programs.

\*\*Includes \$14,657,500 which is appropriated to UT Memphis but allocable to College of Medicine activities.